

ANNUAL/BUDGET MEETING
MONDAY, OCTOBER 20, 2014
6:30 P.M.
ALMOND AUDITORIUM

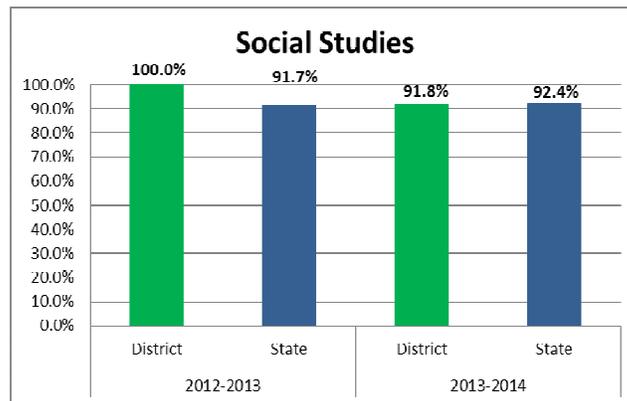
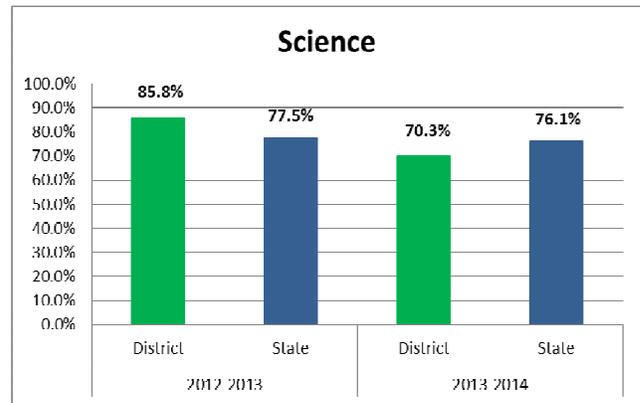
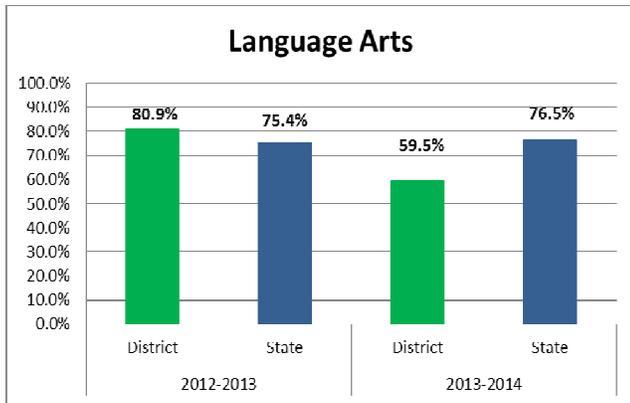
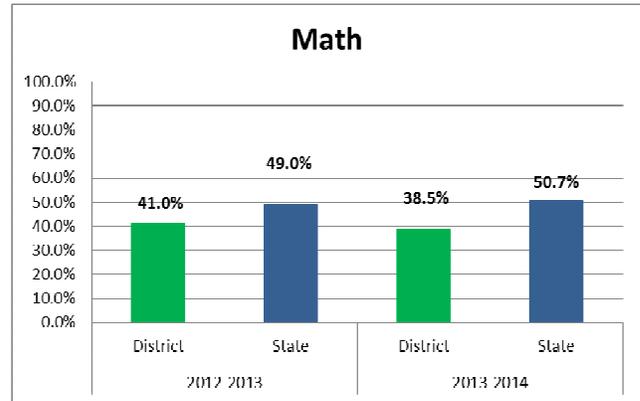
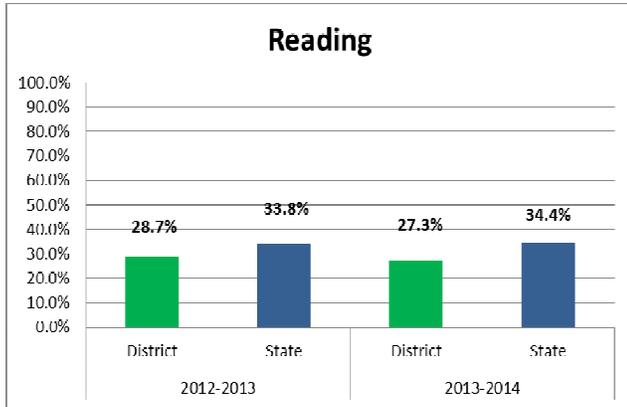


This is a wonderful opportunity to ask questions and be part of the decision making process for the upcoming school year. On behalf of the Board of Education and myself, thank you for your continued support in educating the youth of our district.

Dan Boxx, District Administrator

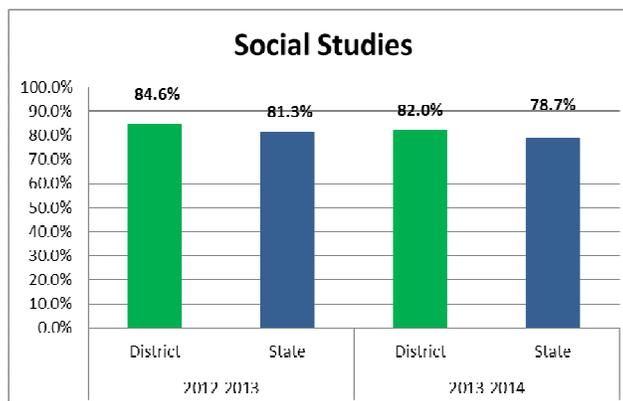
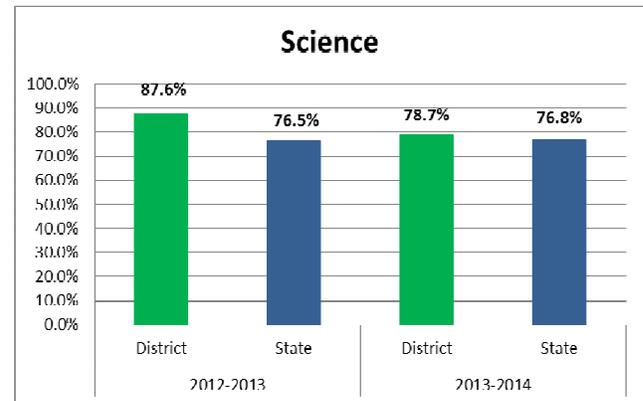
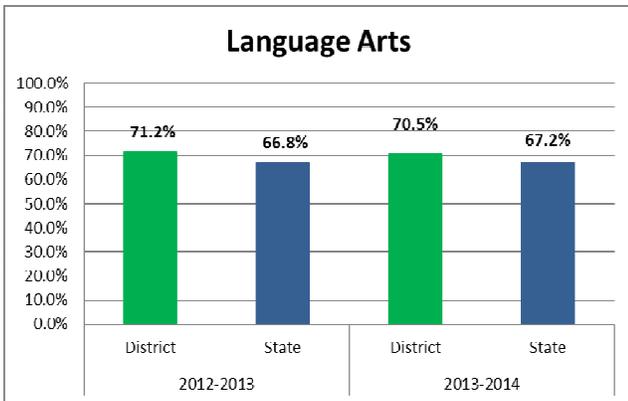
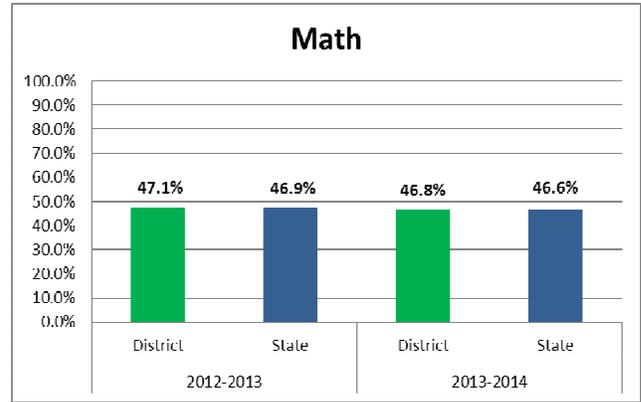
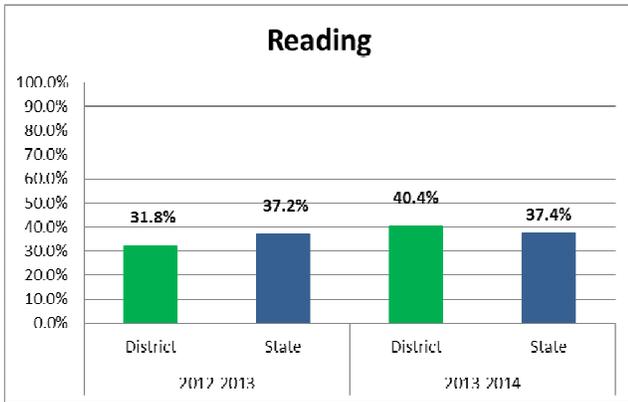
2013–2014 ALMOND-BANCROFT STUDENT ACHIEVEMENT on the WISCONSIN KNOWLEDGE & CONCEPT EXAMINATION

Percent of Almond-Bancroft students in **grades 3-5** at proficient or advanced levels on WKCE compared to state-wide results.



2013–2014 ALMOND-BANCROFT STUDENT ACHIEVEMENT on the WISCONSIN KNOWLEDGE & CONCEPT EXAMINATION

Percent of Almond-Bancroft students in **grades 6-10** at proficient or advanced levels on WKCE compared to state-wide results.



Almond-Bancroft School District

BUDGET HEARING/ANNUAL MEETING

Monday, October 20, 2014

Almond-Bancroft High School Auditorium, Almond, WI

6:30 P.M. BUDGET HEARING/6:45 P.M. ANNUAL MEETING

I. BUDGET HEARING

1. Call to order, Mrs. Debbie Bradley, School Board President.
2. Presentation of the 2014-15 Proposed Budget, Dan Boxx, District Administrator.
3. Address Questions Regarding 2014-15 Budget.
4. Adjourn Budget Hearing, Mrs. Debbie Bradley.

II. ANNUAL MEETING (to immediately follow the Budget Hearing Meeting)

1. Call to order, Mrs. Debbie Bradley, Board President
2. Election of Chairperson
3. Appointment of Clerk
4. Adoption of Meeting Procedures
5. Adoption of Meeting October 14, 2013 Annual Meeting Minutes
(Reading of minutes may be waived on a motion to that effect.)
6. Treasurer's Report, Mr. Keith Dernbach, School Board Treasurer
7. New Business

Resolution A – Authorization for District Audit

Resolution B – Authorization to Sell Surplus School Properties

Resolution C – Authorization to Participate in the Federal Hot
Lunch Program

Resolution D – Authorization to Utilize Legal Counsel

Resolution E – Authorization to Furnish Textbooks

Resolution F – Authorization to Contract for Transportation Services

Resolution G – Authorization to Purchase Student Accident Insurance

Resolution H – Authorization of Board Members Salaries and Re-
imbursement of Expenses

Resolution I – Authorization to Short Term Borrow

Resolution J – Authorization to Levy a School Tax

Resolution K– Authorization to Set Date for the Next Annual Meeting

8. Other Business

9. Motion to Adjourn

**BUDGET HEARING
ORDER OF BUSINESS
OCTOBER 20, 2014 - 6:30 P.M.
SENIOR HIGH SCHOOL AUDITORIUM**

1. Call to order, roll call, announcement of Purpose of Hearing, and Introduction of Board of Education, District Administrator, Principal, and District Bookkeeper by Board President Mrs. Debbie Bradley.
 - A. Purpose: Section 65.90(4) of the Wisconsin State Statutes requires that “any resident or taxpayer of the governmental unit shall have an opportunity to be heard” at the budget hearing. The School Board of the Almond-Bancroft School District encourages input from the public, and will consider recommendations from the meeting as any necessary modifications in the proposed budget are made by the School Board prior to the third Monday in October. The approval of a budget resolution is expected to take place at the regular meeting of the Board scheduled for October 20, 2014. If the Board is not ready to take action at that time, a special meeting on the budget will need to be held prior to the end of October.
 - B. Introduction of School Board, Administrators, & District Bookkeeper.
Mrs. Debbie Bradley, School Board President
Mr. Roy Danforth, School Board Vice President
Mr. Keith Dernbach, School Board Treasurer
Mrs. Jeanette Wilson, School Board Clerk
Ms. Catherine Guth, School Board Director
Mr. Charles “Jerry” Dernbach, School Board Director
Mrs. Bonnie Warzynski, School Board Director
Mr. Dan Boxx, District Administrator
Mr. Jeff Rykal, K-12 Principal
Ms. Michele Warzynski, District Bookkeeper
2. Presentation of Proposed 2014 -2015 Budget
Budget Introduction: Mr. Dan Boxx, District Administrator
3. Questions concerning the Budget - Audience.
4. Adjournment of Budget Hearing – Mrs. Debbie Bradley, President

Moved by _____ and seconded by _____

Action _____ Time _____

NOTICE OF BUDGET HEARING & ANNUAL DISTRICT MEETING

Notice is hereby given to the qualified electors of the Almond-Bancroft School District that the Budget Hearing and Annual Meeting will be held in the Almond Auditorium on Monday October 20, 2014. Budget Hearing begins at 6:30 P.M. and the Annual Meeting begins 6:45 P.M. The summary of the proposed budget is printed below.

Detailed copies of the budget are available for review in the district office at 1336 Elm Street, Almond, WI.

Jeanette Wilson, Clerk.

ALMOND-BANCROFT SCHOOL DISTRICT'S 2014-2015 PROPOSED BUDGET			
GENERAL FUND (FUND 10)	Audited 2012-2013	Audited 2013-2014	Budget 2014-2015
Beginning Fund Balance (Account 930 000)	1,404,978.00	1,408,299.00	1,340,515.00
Ending Fund Balance, Reserved (Acct. 931 000)	0.00	0.00	0.00
Ending Fund Balance, Designated (Acct. 932 000)	1,408,299.00	1,340,515.00	1,005,196.00
Ending Fund Balance, Unappropriated (Acct. 933 000)	0.00	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	1,408,299.00	1,340,515.00	1,005,196.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	4,502.00	2,265.00	0.00
Local Sources			
211 Taxes	1,155,116.00	1,182,295.00	1,159,984.00
213 Mobile Home Taxes	2,232.00	1,396.00	1,200.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	10,846.00	10,044.00	10,000.00
280 Interest on Investments	1,520.00	1,126.00	1,000.00
290 Other Revenue, Local Sources	24,015.00	9,350.00	11,436.00
Subtotal Local Sources	1,193,729.00	1,204,211.00	1,183,620.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	172,312.00	212,361.00	226,917.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	172,312.00	212,361.00	226,917.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	8,771.00	7,728.00	7,515.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	8,771.00	7,728.00	7,515.00
State Sources			
610 State Aid -- Categorical	73,107.00	98,256.00	131,281.00
620 State Aid -- General	3,145,393.00	3,131,883.00	3,154,469.00
630 DPI Special Project Grants	0.00	4,080.00	4,240.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	139,123.00	107,445.00	135,000.00
660 Other State Revenue Through Local Units	28,439.00	32,495.00	29,000.00
690 Other Revenue	122,643.00	116,104.00	115,041.00
Subtotal State Sources	3,508,705.00	3,490,263.00	3,569,031.00

	Audited 2012-2013	Audited 2013-2014	Budget 2014-2015
Federal Sources			
710 Transit of Aids	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	33,901.00	36,814.00	32,763.00
750 IASA Grants	99,327.00	93,974.00	94,041.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	0.00	14,174.00	15,000.00
790 Other Federal Revenue - Direct	15,423.00	10,269.00	11,468.00
Subtotal Federal Sources	148,651.00	155,231.00	153,272.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	58,431.00	71,836.00	18,311.00
870 Long-Term Obligations	32,179.00	222,529.00	0.00
Subtotal Other Financing Sources	90,610.00	294,365.00	18,311.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	14,735.00	53,198.00	14,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	3,135.00	2,992.00	110.00
Subtotal Other Revenues	17,870.00	56,190.00	14,110.00
TOTAL REVENUES & OTHER FINANCING SOURCES	5,145,150.00	5,422,614.00	5,172,776.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	1,010,178.00	918,465.00	988,216.00
120 000 Regular Curriculum	1,152,908.00	1,274,630.00	1,171,868.00
130 000 Vocational Curriculum	215,753.00	235,603.00	241,813.00
140 000 Physical Curriculum	175,150.00	176,872.00	189,397.00
160 000 Co-Curricular Activities	110,868.00	120,612.00	126,571.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	2,664,857.00	2,726,182.00	2,717,865.00
Support Sources			
210 000 Pupil Services	119,442.00	119,133.00	123,730.00
220 000 Instructional Staff Services	119,288.00	114,627.00	137,939.00
230 000 General Administration	158,060.00	143,623.00	149,660.00
240 000 School Building Administration	233,277.00	249,741.00	253,540.00
250 000 Business Administration	900,851.00	949,318.00	855,050.00
260 000 Central Services	180,671.00	248,526.00	187,257.00
270 000 Insurance & Judgments	61,120.00	62,662.00	58,322.00
280 000 Debt Services	5,613.00	81,165.00	82,037.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	1,778,322.00	1,968,795.00	1,847,535.00
Non-Program Transactions			
410 000 Inter-fund Transfers	362,578.00	359,246.00	416,601.00
430 000 Instructional Service Payments	336,072.00	436,175.00	526,094.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	698,650.00	795,421.00	942,695.00
TOTAL EXPENDITURES & OTHER FINANCING USES	5,141,829.00	5,490,398.00	5,508,095.00

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 27, 29)	Audited 2012-2013	Audited 2013-2014	Budget 2014-2015
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	614,369.00	613,726.00	668,667.00
100 000 Instruction	361,663.00	331,888.00	379,878.00
200 000 Support Services	174,165.00	182,620.00	196,289.00
400 000 Non-Program Transactions	78,541.00	99,218.00	92,500.00
TOTAL EXPENDITURES & OTHER FINANCING USES	614,369.00	613,726.00	668,667.00

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2012-2013	Audited 2013-2014	Budget 2014-2015
900 000 Beginning Fund Balance	48,584.00	41,769.00	34,562.00
900 000 ENDING FUND BALANCES	41,769.00	34,562.00	26,962.00
TOTAL REVENUES & OTHER FINANCING SOURCES	449,408.00	449,616.00	449,223.00
281 000 Long-Term Capital Debt	456,223.00	456,823.00	456,823.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	456,223.00	456,823.00	456,823.00
842 000 INDEBTEDNESS, END OF YEAR	2,040,000.00	1,665,000.00	1,275,000.00

FOOD SERVICE FUND (FUND 50)	Audited 2012-2013	Audited 2013-2014	Budget 2014-2015
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	242,008.00	239,824.00	231,816.00
200 000 Support Services	242,008.00	239,824.00	231,816.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	242,008.00	239,824.00	231,816.00

TRUST FUND (FUND 72,73)	Audited 2012-2013	Audited 2013-2014	Budget 2014-2015
900 000 Beginning Fund Balance	249,914.00	197,943.00	42,825.00
900 000 ENDING FUND BALANCE	197,943.00	42,825.00	22,275.00
TOTAL REVENUES & OTHER FINANCING SOURCES	54,859.00	16,142.00	70,104.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	106,830.00	171,260.00	90,654.00
TOTAL EXPENDITURES & OTHER FINANCING USES	106,830.00	171,260.00	90,654.00

***** As of September 25th, 2014 Trust Fund 73 had an ending balance of \$25,486.48, accrued an investment return of \$146.74, with the amount of disbursements totaling \$89,404. The investment manager utilized for Trust Fund 73 is AUL.**

COMMUNITY SERVICE FUND (FUND 80)	Audited 2012-2013	Audited 2013-2014	Budget 2014-2015
900 000 Beginning Fund Balance	6,481.00	5,948.00	9,450.00
900 000 ENDING FUND BALANCE	5,948.00	9,450.00	9,450.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	5,000.00	5,000.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	533.00	1,498.00	5,000.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	533.00	1,498.00	5,000.00

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2012-2013	Audited 2013-2014	Budget 2014-2015
General Fund	1,155,116.00	1,182,295.00	1,159,984.00
Referendum Debt Service Fund	449,023.00	449,323.00	449,022.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	5,000.00	5,000.00
TOTAL SCHOOL LEVY	1,604,139.00	1,636,618.00	1,614,006.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		2.02%	-1.38%

The below listed new or discontinued programs have a financial impact on the proposed 2014-2015 budget:

DISCONTINUED PROGRAMS	FINANCIAL IMPACT
NEW PROGRAMS	FINANCIAL IMPACT
Technology Referendum	\$75,000.00

2013-14
Treasurer's Report

In summer 2014, the Accounting Workshop of Stevens Point audited the district's financial activities for 2013-14. The completion of the report is projected toward the end of October at which time the Board will certify the levy. Upon the completion, the 2013-14 audit report will be available in the district office for review.

2013-14 Financial Summary

An examination of Fund 10 indicates approximately 67% of all revenues raised in 2013-14 for general operating expenses were from state and other governmental sources. The remaining revenues were generated from local sources of income (i.e. property taxes, interest on investments, rent from district rentals, etc.).

As of June 30, 2014:

The Beginning Fund Balance (Acct. 930 000)	1,408,299.00
The Ending Fund Balance (Acct. 930 000)	1,340,515.00

The 2013-14 ending Fund Balance demonstrates a decrease of \$67,784 in the District's designated working cash balance. It is important to ensure an adequate reserve of assets, as an adequate fund balance affords the Almond-Bancroft School District an opportunity to demonstrate financial stability.

Respectfully submitted,

Mr. Keith Dernbach, Treasurer
Almond-Bancroft School District

Informational: School District Fund Balance

Wisconsin governmental units use a form of accounting known as fund balance accounting. Accounts are summarized on a balance sheet as "Assets", "Liabilities", and "Fund Balance".

The District's fund balance represents:

$$\text{Total Assets of a Given Fund} - \text{Total Liabilities of a Fund} = \text{"Fund Balance"}$$

An adequate reserve of assets permits our district to:

- Accumulate sufficient assets to make designated purchases (i.e. roof replacement schedules)
- Avoid excessive short term borrowing to meet expenses, which could result in losses from differences in investment and borrowing rates
- Avoid spending operational funds for interest payments
- Preserve a high bond rating

**ALMOND-BANCROFT SCHOOL DISTRICT
ANNUAL MEETING
ORDER OF BUSINESS
OCTOBER 20, 2014 6:45 P.M.
SENIOR HIGH SCHOOL AUDITORIUM**

1. Call to order – Mrs. Debbie Bradley, President Board of Education

- A. Section 120.10 of the Wisconsin State Statutes requires that every elector of a common or union high school district is eligible to vote at an annual meeting of the school board.
- B. Section 120.10 of the Wisconsin State Statutes describes the powers of an annual meeting and designates that the following may take place.

Set annual salaries or a payment based on each meeting attended for board members.
Authorize the payment of actual and necessary expenses for board members who travel in the performance of their duties.
Designate sites for school buildings.
Authorize the board to acquire real estate by purchase or condemnation.
Vote a tax for the operation of the school, create a capital expansion fund, and for other purposes, enumerated in s.120.10.
Authorize the Board to purchase, sell and/or dispose of school property.
Direct and provide for the prosecution or defense of any legal action or proceedings in which the School District is interested.
Direct the Board to furnish school lunches to district students and appropriate fund for that purpose.
Authorize the Board to furnish textbooks to students under conditions prescribed by the annual meeting or School Board.
Authorize the purchase of vehicles or finance contracts for the use and services of transportation vehicles.
Adjourn the annual meeting from time to time to establish a different date or time for a subsequent annual meeting.

- C. The agenda for the annual meeting is established by the School Board.
- D. Those eligible to vote at the annual meeting must meet the following eligibility criteria:
U.S. Citizen
Age 18 as of October 20, 2014
Resident of the Almond-Bancroft School District for ten days prior to October 20, 2014.

2. Elect Chairperson of the Annual Meeting.

- A. A motion from the floor must be made to nominate and elect a chairperson for the annual meeting.
Motion by _____ Seconded by _____
Action _____

3. Appointment of Clerk

4. Adoption of Meeting Procedures

1. Procedure for addressing the chair: District Residents who wish to be recognized by the chair shall first raise their hand to be recognized. Speaker must state their name and address and then address the chair.
2. Procedure for all motions not related to agenda business items: These motions shall be made under "other business" if they don't appropriately fall under the agenda item being considered.
3. Procedure for discussion: All persons are encouraged to participate in discussion. Equal time will be provided to hear both pro and con on any issue. The chair may impose time limits on speaking, if necessary.
4. Procedure for voting: All votes will be by voice unless a paper ballot is specifically requested.
5. Discretion of the chair: The above procedures may be modified by the chair where clarification of issue and position is necessary.

5. Present the Minutes of the October 14, 2013 Annual Meeting (page 19)

School Board Clerk, Mrs. Jeanette Wilson

Motion by _____ Seconded by _____

Action _____

6. Treasurer's Report, Mr. Keith Dernbach – Treasurer (page 10)

Motion by _____ Seconded by _____

Action _____

7. New Business

Resolution A - Authorization to Audit Books and Related Financial Affairs of the District.

The electors of the Almond-Bancroft School District authorize and direct the Board of Education to have an annual audit of the books and affairs of the District.

Motion by _____ Seconded by _____

Action _____

Resolution B - Authorization to Sell Surplus Property No Longer Needed.

The electors of the Almond-Bancroft School District authorize the sale and disposal of school property (excluding real-estate) belonging to and not needed that ceases to be of any further use by the district. (lockers, lights, books, etc)

Motion by _____ Seconded by _____

Action _____

Resolution C - Authorization to Participate in the Federal Lunch Program.

The electors of the Almond-Bancroft School District authorize the district to furnish hot lunches to any and all students of the district at such places and times, and at such cost, as shall be set by the School Board.

That said School Board is also authorized to pay any deficiency, which may result from said lunch program, from the general fund.

Motion by _____ Seconded by _____

Action _____

Resolution D - Authorization to Utilize Legal Counsel.

The electors of the Almond-Bancroft School District authorize the Board of Education to use legal counsel on all legal matters associated with and involving the School District.

Motion by _____ Seconded by _____

Action _____

Resolution E - Authorization to Furnish Textbooks.

The electors of the Almond-Bancroft School District authorize the Board of Education to furnish textbooks under the conditions prescribed by the annual meeting or by the Board of Education.

Motion by _____ Seconded by _____

Action _____

Resolution F - Authorization to Contract for Transportation Services.

The electors of the Almond-Bancroft School District authorize the Board of Education to furnish transportation under the conditions prescribed by the annual meeting or by the Board of Education.

Motion by _____ Seconded by _____

Action _____

Resolution G - Authorization to Purchase Student Accident Insurance.

The electors of the Almond-Bancroft School District authorize the Board of Education to purchase student accident insurance with school funds for students/athletes.

Motion by _____ Seconded by _____

Action _____

Resolution H – Authorization of Board Salaries and Expense Reimbursement.

1. The electors of the Almond-Bancroft School District authorize School Board members be: Paid \$60 per local meeting, \$150 per day for days spent at all-day conferences, \$60 per day for all other meetings outside the district, and compensate the Board President \$400 annually for being president.

2. Reimburse for necessary expenses in performance of their duties as Board Members, same as pertains to other district personnel (i.e. registration, mileage, meals, and lodging.)

Motion by _____ Seconded by _____

Action _____

Resolution I – Authorization to Short-Term Borrow.

The electors of the Almond-Bancroft School District authorize the Board of Education to borrow money for immediate expenses of operating the schools of the District under Section 67.12(8) and (8a) of the Wisconsin Statutes.

Motion by _____ Seconded by _____

Action _____

Resolution J- Authorization to Levy a School Tax.

The electors of the Almond-Bancroft School District authorize the Board of Education to levy a tax on the Almond-Bancroft School District in the amount of **\$1,614,006.00** to fund the 2014-15 budget.

Motion by _____ Seconded by _____

Action _____

Resolution K – Authorization to Set the Date for the Next Annual Meeting.

The electors of the Almond-Bancroft School District authorize the Board of Education to hold the 2014 Annual Meeting on Monday, October 19, 2015 at 6:45 p.m.

Motion by _____ Seconded by _____

Action _____

8. Conduct any other business properly coming before the annual meeting.

9. Motion to Adjourn - A motion from the floor for adjournment of the 2014 Annual Meeting of the Almond-Bancroft School District is needed.

Motion by _____ Seconded by _____

Action _____ Time _____

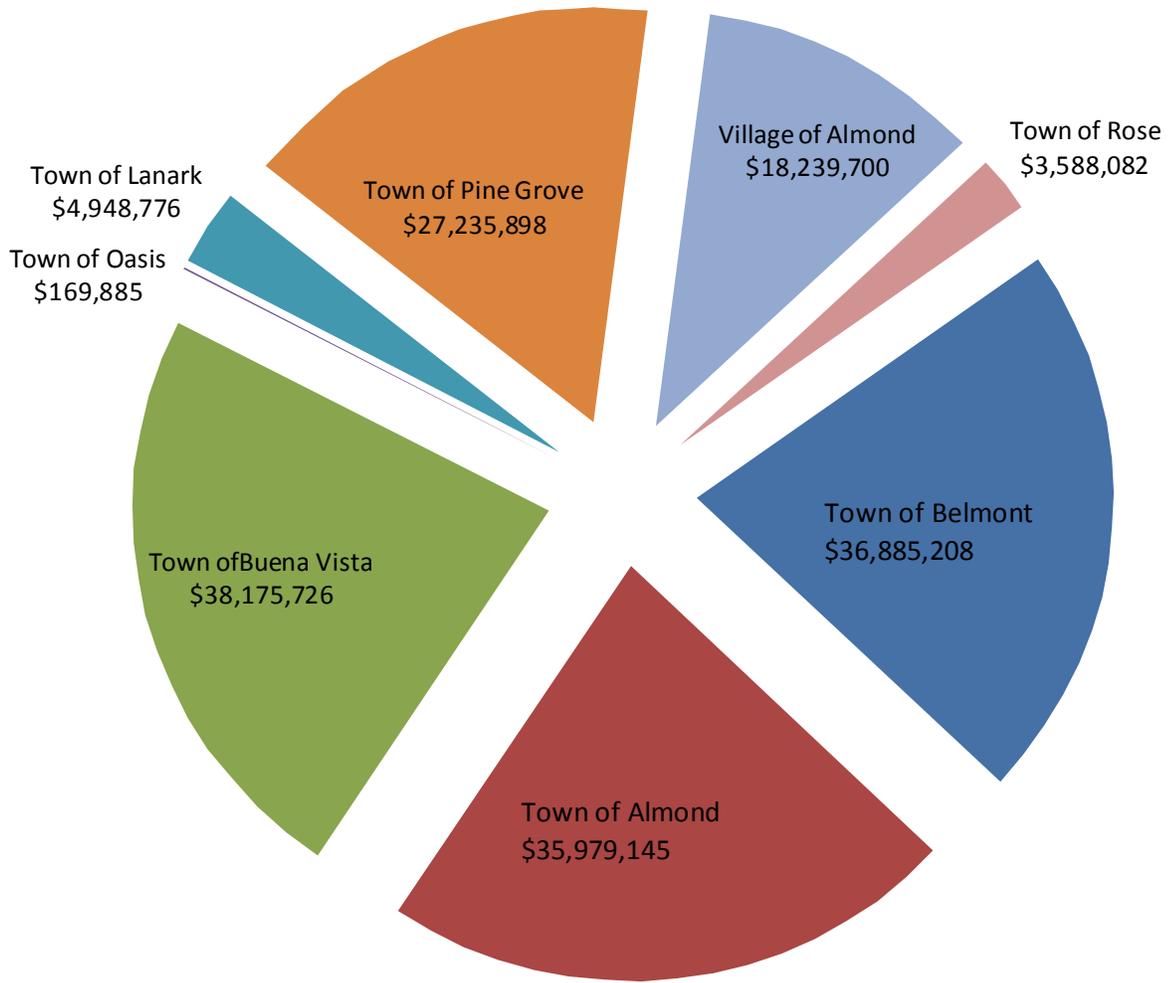
Almond-Bancroft School District
Historical Data Relating to School Budget

3rd Friday

Year	Equalized Valuation	% Incre.	Tax Levy	Levy Rate	Projected State Aid	Actual State Aid	Sept. Count
96-97	\$100,379,767	13.31%	\$1,335,103	\$13.30	\$1,644,875	\$1,630,002	543
97-98	\$106,044,778	5.64%	\$1,136,896	\$10.72	\$2,077,736	\$2,068,717	543
98-99	\$112,758,789	6.33%	\$1,067,858	\$9.47	\$2,270,881	\$2,220,014	520
99-00	\$118,238,566	4.86%	\$1,314,121	\$11.11	\$2,498,112	\$2,487,119	545
00-01	\$104,355,807	-11.74%	\$1,307,858	\$12.53	\$2,719,571	\$2,733,368	529
01-02	\$114,323,489	9.55%	\$1,133,898	\$9.91	\$3,054,064	\$3,060,832	537
02-03	\$118,451,479	3.61%	\$1,191,634	\$10.32	\$3,110,540	\$3,047,718	527
03-04	\$129,789,385	9.57%	\$1,197,452	\$9.23	\$3,048,177	\$3,230,657	515
04-05	\$137,754,677	6.14%	\$1,391,205	\$10.10	\$3,183,416	\$3,149,486	502
05-06	\$148,111,132	7.52%	\$1,349,771	\$9.11	\$3,253,483	\$3,261,232	492
06-07	\$153,160,651	3.41%	\$1,427,967	\$9.32	\$3,246,359	\$3,266,323	483
07-08	\$168,780,302	10.20%	\$1,442,223	\$8.54	\$3,410,000	\$3,339,184	491
08-09	\$182,034,610	7.30%	\$1,478,351	\$8.12	\$3,394,807	\$3,384,005	492
09-10	\$180,179,706	-1.03%	\$1,549,026	\$8.60	\$3,374,996	\$3,324,322	482
10-11	\$171,994,512	-4.54%	\$1,609,470	\$9.36	\$3,378,521	\$3,357,049	464
11-12	\$168,788,406	-1.95%	\$1,704,694	\$10.10	\$3,307,527	\$3,085,574	459
12-13	\$159,264,588	-5.97%	\$1,604,139	\$10.07	\$3,140,376	\$3,112,775	451
13-14	\$161,291,426	1.26%	\$1,636,617	\$10.15	\$3,145,625	\$3,104,798	452
14-15	\$165,222,420	2.37%	\$1,614,006	\$9.77	\$3,127,384		457

Taxation District	Certified Full Value 2014	Percentage of Equalized Value
Village of Almond	\$18,239,700	11.03948
Town of Almond	\$35,979,145	21.77618
Town of Belmont	\$36,885,208	22.32457
Town of Buena Vista	\$38,175,726	23.10565
Town of Lanark	\$4,948,776	2.99522
Town of Pine Grove	\$27,235,898	16.48438
Town of Oasis	\$169,885	0.10282
Town of Rose	\$3,588,082	2.17166
	\$165,222,420	100%

2014 Valuation



District Equalized Value 2013

2014

Town of Almond	\$ 36,937,488.00	\$ 35,979,145.00
Town of Belmont	\$ 36,147,543.00	\$ 36,885,208.00
Town of Buena Vista	\$ 37,406,255.00	\$ 38,175,726.00
Town of Lanark	\$ 4,542,615.00	\$ 4,948,776.00
Town of Pine Grove	\$ 26,247,631.00	\$ 27,235,898.00
Village of Almond	\$ 16,402,400.00	\$ 18,239,700.00
Town of Oasis	\$ 171,462.00	\$ 169,885.00
Town of Rose	\$ 3,435,732.00	\$ 3,588,082.00
	\$ 161,291,126.00	\$ 165,222,420.00

2014-2015 TEACHERS' SALARIES

<u>STAFF MEMBER</u>	<u>TEACHING POSITION</u>	<u>FTE</u>	<u>SALARY</u>
Ambrose, Nicole	First Grade	100%	\$37,966
Baumgartner, Brad	MS Reading/Physical Ed/Math	100%	\$49,466
Beasland, Sarah	Elementary Special Education	100%	\$34,966
Blokhuis, Sara	Second Grade	100%	\$46,766
Borgen, Abby	Alt Education/At-Risk/Guided Learning	100%	\$35,266
Bradley, Andrew	HS Mathematics	100%	\$38,366
Carlton, Amy	Speech & Language	100%	\$43,166
Ciula, Sandy	Dean of Students	100%	\$43,966
Collins, Tom	LMC Director	100%	\$38,066
Craig, Sara	Fifth Grade	100%	\$36,406
Dernbach, Lynne	MS/HS Art	100%	\$48,766
Doede, Margaret	Third Grade	100%	\$56,766
Ehlert, Cristy	MS/HS Spanish/ELL	100%	\$34,966
Fletcher, Candi	MS Math	100%	\$39,366
Frank, Crystal	K-5 General Music/MS/HS Vocal Music	100%	\$41,366
Gardner, Dorine	Kindergarten	100%	\$43,466
Gille, Aimee	HS Special Education	100%	\$37,466
Grezenski, Jennifer	MS Special Education	100%	\$36,399
Henske, Melissa	Second Grade	100%	\$40,766
Huebner, Allison	Alt Education/At-Risk/Guided Learning	100%	\$39,366
Kaepfel, Mary Lou	Title I Administrator	100%	\$41,466
Karch, Carrie	Fourth Grade	100%	\$51,766
Klinger, Debra	4k/Early Childhood	100%	\$41,466
Knepfel, Todd	MS/HS Family and Consumer Education	100%	\$47,266
Miller, Kirsten	Third Grade	100%	\$42,466
Nagel, Cory	HS Social Studies/Psychology	100%	\$35,666
Negro, Amanda	Fourth Grade	100%	\$37,966
Nowinski, Mary	MS/HS Band	100%	\$35,966
Orr, Michelle	MS/HS Agriculture	75%	\$28,250
Plaisance, Kathie	MS Science	100%	\$51,466
Ramczyk, Brenda	First Grade	100%	\$48,066
Ritter, Sarah	Elementary Art	80%	\$32,853
Schoenfeld, Nicole	HS English	100%	\$38,666
Schumacher, Antoinette	HS English/Drama	100%	\$43,466
Seymour, Michael	Tech Coord./Computer	100%	\$47,566
Stead, Adam	Fifth Grade	100%	\$36,966
Steuerwald, Luke	Sixth Grade	100%	\$35,266
Stiebs, Danielle	MS/HS Computer & Business Education	100%	\$35,266
Vander Laan, Kevin	MS/HS Physical Education/Health	100%	\$39,366
Vitello, Sheena	MS English	100%	\$38,666
Wagner, William	MS/HS Technology Education	100%	\$41,066
Wall, Nick	HS Science	100%	\$36,504
Wimme, Lisa	Kindergarten	100%	\$49,466
Young, Roger	Elementary Physical Education	100%	\$54,466

2014-2015 SUPPORT STAFF WAGES

<u>SUPPORT STAFF</u>	<u>JOB DESCRIPTION</u>	<u>RATE</u>	<u>PER</u>	<u>YRLY/HRS</u>
Ammel, Lorrie	Elementary Teacher Aide/Food Service	\$14.10	HOUR	1262
Baird, Lynn	Kitchen Helper/Dishwasher	\$13.53	HOUR	630
Barden, Brian	Custodial	\$14.72	HOUR	2080
Barden, Sandy	ELE/MS/HS Secretary	\$14.72	HOUR	2080
Chapa, Danielle	Title I Aide	\$12.07	HOUR	1262
Chapa, Maria	K-12 Bilingual Aide-MS/HS Special Ed Aide	\$14.10	HOUR	1262
Gutke, Teresa	Assistant Cook	\$14.10	HOUR	1080
Kaehn, Connie	Lunch Program Supervisor/Cook	\$16.88	HOUR	1442
Lehman, Marcy	Aide	\$14.10	HOUR	1262
Nigh, Craig	Custodial	\$13.15	HOUR	2080
Smith, Gina	Aide	\$14.10	HOUR	1127
Szczesny, MarieAnne	Bancroft Custodial	\$13.15	HOUR	722
Toporek, Philip	Custodial	\$13.15	HOUR	2080
Upton, Denise	Elementary Teacher Aide	\$14.10	HOUR	1262
Warzynski, Diana	Elementary Special Education Aide	\$14.10	HOUR	1262
Warzynski, Ed	Head Maintenance/Custodian Supervisor	\$18.80	HOUR	2080
Warzynski, Michele	District Bookkeeper	\$19.38	HOUR	2080
Warzynski, Trina	Administrative Assistant-Hot Lunch Bookkeeper	\$14.72	HOUR	2080
Whitman, Esther	Aide	\$14.10	HOUR	1262

2014-2015 ADMINISTRATIVE WAGES

<u>SUPPORT STAFF</u>	<u>JOB DESCRIPTION</u>	<u>RATE</u>	<u>PER</u>	<u>CONTRACT</u>
Dan Boxx	District Administrator	\$82,840.00	ANNUAL	175 days
Jeff Rykal	PK-12 Principal	\$92,609.00	ANNUAL	240 days
Erika Spear	8-12 Guidance	\$40,842.00	ANNUAL	200 days
Dawn McDonald	K-7 Guidance	\$45,130.00	ANNUAL	149 days

2013-2014 BOARD SALARIES

Meeting attendance July 2013 to June 2014

<u>BOARD MEMBER</u>	<u>Number of Meetings</u>	<u>Salary</u>	<u>President</u>	<u>All Day Con-vention</u>
Debbie Bradley	13	\$780.00		
Roy Danforth	14	\$840.00	\$400.00	
Jerry Dernbach	13	\$780.00		\$300.00
Keith Dernbach	2	\$120.00		
Carol Ellie	7	\$420.00		
Cathy Guth	13	\$780.00		
Gary Smith	10	\$600.00		
Bonnie Warzynski	1	\$60.00		
Jeannette Wilson	15	\$900.00		\$300.00

**Budget Meeting/Annual Meeting
Almond School Auditorium
Monday October 14, 2013**

Present

**Roy Danforth, President
Catherine Guth, Vice President
Carol Ellie, Clerk
Charles Jerry Dernbach, Director
Debbie Bradley, Director
Jeanette Wilson, Director**

Absent

Gary Smith, Treasurer

**Dan Boxx, District Administrator
Michele Warzynski, District Bookkeeper**

The October 14, 2013 Budget Meeting was called to order by President Roy Danforth at 7:45 PM.

Erika Spear, Secondary Guidance Counselor, reported the highlights from the WKCE, Wisconsin Knowledge & Concept Examination.

The governor is going to give \$40,000,000 to Wisconsin schools for the 2013-2014 school year and \$60,000,000 for the 2014-2015 school year. The Department of Public Instruction will not have the numbers out until November 6, 2013.

A thank you to administration for putting the technology referendum information in the newsletter.

Adjournment of the Budget Hearing Motion made by Carol Ellie second by Cathy Guth. Motion carried at 8:14 PM.

The October 2013 Annual Meeting was called to order by President Roy Danforth.

Others present were: Jeff Rykal, Principal and Erika Spear, High School Guidance

Election of Chairperson: Roy Danforth was nominated by Debbie Bradley as chairperson for the annual meeting. Carol Ellie seconded the motion. Motion carried.

Appointment of Clerk: Michele Warzynski by Roy Danforth

Reading of ground rules.

Motion by Debbie Bradley second by Carol Ellie to waive reading the minutes of the September 2012 Annual Meeting. Motion by Debbie Bradley second by Cathy Guth to adopt minutes. Motion carried.

Read Treasurer's Report. Carol Ellie made a motion to accept the Treasurer's Report. Jerry Dernbach seconded the motion. Motion carried.

Cathy Guth made a motion to authorize auditing of books and related financial affairs of the District. Jerry Dernbach seconded the motion. Motion carried.

Carol Ellie made a motion to authorize the sale and disposal of school property no longer needed through sales or other means (lockers, lights, books, etc), not to include real estate. Jeanette Wilson seconded the motion. Motion carried.

Cathy Guth made a motion to approve the district furnishing hot lunches to any and all students of the district at such places and times, and at such cost, as shall be set by the School Board. Jeanette Wilson seconded the motion. Motion carried.

Jerry Dernbach made a motion to authorize the Board of Education to use legal counsel on all legal matters associated with and involving the Almond-Bancroft School District. Debbie Bradley seconded the motion. Motion carried.

Cathy Guth made a motion to authorize the Board of Education to furnish textbooks under the conditions prescribed by the annual meeting or by the Board of Education. Carol Ellie seconded the motion. Motion carried.

Jeanette Wilson made a motion to authorize the Board of Education to contract for transportation services under the conditions prescribed by the annual meeting or by the Board of Education. Jerry Dernbach seconded the motion. Motion carried.

Carol Ellie made a motion to authorize the Board of Education to purchase student accident insurance with school funds for students who participate in sports. Jerry Dernbach seconded the motion. Motion carried.

Michele Warzynski made a motion to pay board members \$60 for local meetings, \$150 per day for all day conferences, \$60 per day for all other meetings outside the district, and compensate the Board President \$400 annually for being President. Carol Ellie seconded the motion. Motion carried.

Cathy Guth made a motion to authorize the Board of Education to borrow money for immediate expenses of operating the schools of the District under Section 67.12(8) and (8a) of the Wisconsin Statutes. Jerry Dernbach seconded the motion. Motion carried.

Debbie Bradley made a motion to authorize the Board of Education to levy a tax on the Almond-Bancroft School District in the amount of \$1,628,832 to fund the 2013-14 budget. Jerry Dernbach seconded the motion. Motion carried.

Jeanette Wilson made a motion to set the date for the 2014 Annual Meeting for October 20, 2014 at 6:45 PM. Cathy Guth seconded the motion. Motion carried.

Carol Ellie made a motion to adjourn the meeting at 8:20 P.M. Cathy Guth seconded the motion. Motion carried.

Open Enrollment Into Almond-Bancroft

GRADE	RESIDENT DISTRICT NAME	NONRESIDENT DISTRICT NAME	FIRST SCHOOL YEAR APPLIED FOR	OPAL EXCEPTION
K4	Manawa	Almond-Bancroft	2015	Y
7	Tri-County Area	Almond-Bancroft	2015	N
5	Wisconsin Rapids	Almond-Bancroft	2009	N
5	Wisconsin Rapids	Almond-Bancroft	2009	N
1	Waupaca	Almond-Bancroft	2014	N
1	Stevens Point Area Public	Almond-Bancroft	2014	N
KG	Stevens Point Area Public	Almond-Bancroft	2014	N
2	Stevens Point Area Public	Almond-Bancroft	2012	N
8	Stevens Point Area Public	Almond-Bancroft	2007	N
5	Tomorrow River	Almond-Bancroft	2010	N
8	Tomorrow River	Almond-Bancroft	2010	N
12	Tri-County Area	Almond-Bancroft	2014	Y
KG	Tri-County Area	Almond-Bancroft	2014	N
KG	Tri-County Area	Almond-Bancroft	2014	N
7	Tri-County Area	Almond-Bancroft	2014	N
7	Tri-County Area	Almond-Bancroft	2014	N
3	Tri-County Area	Almond-Bancroft	2014	N
11	Tri-County Area	Almond-Bancroft	2014	Y
11	Tri-County Area	Almond-Bancroft	2010	N
8	Tri-County Area	Almond-Bancroft	2015	Y
1	Tri-County Area	Almond-Bancroft	2014	N
6	Tri-County Area	Almond-Bancroft	2015	Y
11	Tomorrow River	Almond-Bancroft	2012	N
11	Stevens Point Area Public	Almond-Bancroft	2004	N
6	Stevens Point Area Public	Almond-Bancroft	2008	N
3	Stevens Point Area Public	Almond-Bancroft	2011	N
K4	Stevens Point Area Public	Almond-Bancroft	2015	N
4	Stevens Point Area Public	Almond-Bancroft	2010	N
1	Stevens Point Area Public	Almond-Bancroft	2013	N
K4	Tri-County Area	Almond-Bancroft	2015	Y
5	Tri-County Area	Almond-Bancroft	2015	Y
1	Tri-County Area	Almond-Bancroft	2013	N
7	Tri-County Area	Almond-Bancroft	2013	N
7	Tomorrow River	Almond-Bancroft	2011	N
4	Tomorrow River	Almond-Bancroft	2010	N

Open Enrollment Out of Almond-Bancroft

SCHOOL YEAR	GRADE	RESIDENT DISTRICT NAME	NONRESIDENT DISTRICT NAME	FIRST SCHOOL YEAR APPLIED FOR	OPAL EXCEPTION
2015	6	Almond-Bancroft	Waupaca	2009	N
2015	3	Almond-Bancroft	Waupaca	2012	N
2015	4	Almond-Bancroft	Waupaca	2011	N
2015	9	Almond-Bancroft	Tomorrow River	2013	N
2015	12	Almond-Bancroft	Tomorrow River	2013	N
2015	9	Almond-Bancroft	Tomorrow River	2014	N
2015	4	Almond-Bancroft	Tomorrow River	2013	N
2015	12	Almond-Bancroft	Stevens Point Area Public	2013	N
2015	5	Almond-Bancroft	Tomorrow River	2010	N
2015	2	Almond-Bancroft	Tomorrow River	2013	N
2015	KG	Almond-Bancroft	Tomorrow River	2014	N
2015	11	Almond-Bancroft	Tri-County Area	2014	Y
2015	1	Almond-Bancroft	Stevens Point Area Public	2014	N
2015	1	Almond-Bancroft	Waupaca	2014	N
2015	5	Almond-Bancroft	Waupaca	2012	N
2015	K4	Almond-Bancroft	Stevens Point Area Public	2015	N
2015	9	Almond-Bancroft	Waupaca	2006	N
2015	11	Almond-Bancroft	Waupaca	2004	N
2015	K4	Almond-Bancroft	Tomorrow River	2015	N
2015	2	Almond-Bancroft	Tomorrow River	2014	N
2015	12	Almond-Bancroft	Waupaca	2005	N
2015	5	Almond-Bancroft	Waupaca	2010	N
2015	10	Almond-Bancroft	Waupaca	2008	N
2015	8	Almond-Bancroft	Waupaca	2008	N
2015	9	Almond-Bancroft	Wild Rose	2015	Y
2015	1	Almond-Bancroft	Wild Rose	2015	Y
2015	11	Almond-Bancroft	Tomorrow River	2013	N
2015	12	Almond-Bancroft	Tomorrow River	2013	N
2015	K4	Almond-Bancroft	Tomorrow River	2015	N
2015	1	Almond-Bancroft	Tomorrow River	2014	N
2015	K4	Almond-Bancroft	Waupaca	2015	N
2015	2	Almond-Bancroft	Waupaca	2013	N
2015	6	Almond-Bancroft	Tomorrow River	2009	N
2015	6	Almond-Bancroft	Tomorrow River	2009	N

2015	6	Almond-Bancroft	Tomorrow River	2009	N
2015	12	Almond-Bancroft	Tomorrow River	2003	N
2015	10	Almond-Bancroft	Tomorrow River	2005	N
2015	1	Almond-Bancroft	Tomorrow River	2014	N
2015	10	Almond-Bancroft	Tomorrow River	2014	N
2015	1	Almond-Bancroft	Tomorrow River	2014	N
2015	9	Almond-Bancroft	Tomorrow River	2015	N
2015	K4	Almond-Bancroft	Tomorrow River	2015	N
2015	K4	Almond-Bancroft	Tomorrow River	2015	N
2015	1	Almond-Bancroft	Tomorrow River	2013	N
2015	KG	Almond-Bancroft	Tomorrow River	2014	N
2015	8	Almond-Bancroft	Tomorrow River	2007	N
2015	9	Almond-Bancroft	Tomorrow River	2007	N
2015	11	Almond-Bancroft	Tomorrow River	2007	N
2015	12	Almond-Bancroft	Tri-County Area	2014	Y
2015	K4	Almond-Bancroft	Tomorrow River	2015	N
2015	7	Almond-Bancroft	Merrill Area	2014	N
2015	2	Almond-Bancroft	Tomorrow River	2013	N
2015	4	Almond-Bancroft	Stevens Point Area Public	2014	Y
2015	12	Almond-Bancroft	Stevens Point Area Public	2011	N
2015	4	Almond-Bancroft	Stevens Point Area Public	2010	N
2015	6	Almond-Bancroft	Stevens Point Area Public	2009	N
2015	7	Almond-Bancroft	Wild Rose	2015	Y
2015	5	Almond-Bancroft	Wild Rose	2015	Y
2015	10	Almond-Bancroft	Tri-County Area	2009	N
2015	11	Almond-Bancroft	Tri-County Area	2009	N
2015	7	Almond-Bancroft	Stevens Point Area Public	2015	N
2015	8	Almond-Bancroft	Tomorrow River	2012	N
2015	11	Almond-Bancroft	Tomorrow River	2012	N
2015	11	Almond-Bancroft	Tomorrow River	2012	N
2015	1	Almond-Bancroft	Waupaca	2014	N
2015	K4	Almond-Bancroft	Waupaca	2015	N
2015	1	Almond-Bancroft	Tri-County Area	2014	Y
2015	5	Almond-Bancroft	Tri-County Area	2014	Y
2015	KG	Almond-Bancroft	Tri-County Area	2014	Y
2015	3	Almond-Bancroft	Tomorrow River	2015	N
2015	7	Almond-Bancroft	Tomorrow River	2015	N
2015	1	Almond-Bancroft	Tomorrow River	2015	N
2015	KG	Almond-Bancroft	Stevens Point Area Public	2014	N
2015	2	Almond-Bancroft	Stevens Point Area Public	2015	N
2015	1	Almond-Bancroft	Tomorrow River	2014	N
2015	6	Almond-Bancroft	Tomorrow River	2009	N
2015	3	Almond-Bancroft	Tomorrow River	2012	N